

## STAKEHOLDER NOTICE

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26 November 2019

### **Aurizon Network's 2018–19 capital expenditure claim assessment—amended project sample list**

The QCA published its sample list of projects to be assessed against the criteria in schedule E of the 2017 access undertaking on 11 November 2019. Aurizon Network subsequently amended its claim, removing project IV.00323 Track Upgrade FY18, on 22 November 2019.

Consequently, the QCA has removed this project from its sample list (see Table 1).

The sample now encompasses 17 projects totalling \$108 million (excluding interest during construction), approximately 82 per cent of the total capital expenditure claim.

**Table 1 QCA amended sample list—Aurizon Network's 2018–19 capital expenditure claim**

<i>Project ID</i>	<i>Project name</i>	<i>Asset type</i>	<i>Claim (\$, pre-escalation)</i>
IV.00425	Rail Renewal Program Package 1	Asset Renewals	\$26,572,373.00
IV.00446	Structures Renewal Package 1	Asset Renewals	\$15,465,451.00
IV.00476	Track Renewal Package 1	Asset Renewals	\$15,193,594.00
IV.00461	Turnout Renewal Package 1	Asset Renewals	\$14,053,345.00
IV.00449	Bridge Ballast Renewal Package 1	Asset Renewals	\$8,567,512.00
IV.00455	Control Systems Renewal Package 1	Asset Renewals	\$6,875,112.00
IV.00473	Sleeper Renewal Package 1	Asset Renewals	\$6,317,874.00
IV.00577	East End Fishermans Landing Infra Upgrade	Sustaining Other	\$4,858,621.00
IV.00458	Level Crossing Renewal Package 1	Asset Renewals	\$4,048,374.00
IV.00437	Callide Infrastructure Upgrade	Sustaining Other	\$2,298,631.00
IV.00555	FY19 Minerva Infrastructure Upgrade	Sustaining Other	\$1,379,635.00
IV.00004	Traction Fault Locator Renewal	Asset Renewals	\$881,498.00
IV.00344	Formation Renewal FY18	Asset Renewals	\$330,989.00
IV.00360	Network Asset Mgt System Tranche 2	Transformation	\$323,399.00
IV.00154	FY17 Autotransformer Renewal Project	Asset Renewals	\$185,545.00
IV.00145	Track Upgrade FY17	Asset Renewals	\$154,769.00
A.01731	WIRP1: DINGO TO BLUFF DUPLICATION	Growth	\$108,391.00
<b>Total</b>			<b>\$107,615,113.00</b>