

ATTACHMENT 1: Proposed West Moreton Reference Tariff Asset Roll-Forward Information

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Regulatory Asset Base Rosewood to Macalister (\$Million)	1 Aug 2007 Datum Date	2008/09	2009/10	2010/11	2011/12	2012/13*
Opening	209.0	213.7	209.8	218.1	237.9	237.7
Add Capital Expenditure	3.8	1.8	12.0	22.5	9.5	10.7
Add Inflation	9.9	4.3	6.9	8.8	2.2	6.1
Less Depreciation	-9.0	-10.1	-10.6	-11.5	-12.0	-12.6
Closing	213.7	209.8	218.1	237.9	237.7	241.8

Regulatory Asset Base Macalister to Columboola (\$Million)	1 Aug 2007 Datum Date	2008/09	2009/10	2010/11	2011/12	2012/13*
Opening	39.1	39.0	37.5	36.4	52.2	52.0
Add Capital Expenditure	0.0	0.0	0.0	16.7	2.2	0.5
Add Inflation	1.8	0.8	1.2	1.7	0.5	1.3
Less Depreciation	-2.0	-2.2	-2.3	-2.6	-2.9	-3.0
Closing	39.0	37.5	36.4	52.2	52.0	50.8

* For consistency with the AU1 West Moreton Reference Tariff Reset Submission capital expenditure, inflation and depreciation figures for 2012/13 have not been updated to reflect year-end and ABS data that is now available - these will be updated post the QCA's Draft Decision.