ELECTRICITY INDUSTRY CODE QUARTERLY REPORT

APRIL TO JUNE 2009

August 2009

ENERGEX LIMITED ABN 40 078 849 055





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1. INTRODUCTION

In response to the recommendations from the Electricity Distribution Service Delivery (EDSD – also referred to as the Sommerville Report) inquiry, the Queensland Government introduced the Queensland Electricity Industry Code ("Industry Code") under the *Electricity Act 1994* in January 2005.

Clause 2.6.2 of the Industry Code requires Queensland's distribution entities to submit to the QCA a report within two months of the end of each quarter detailing the following:

- i. compliance with minimum service standards outlined in clause 2.4 of the Industry Code, including:
 - (a) performance against the SAIDI and SAIFI limits, by feeder type, including those interruptions listed in clause 2.4.3 of the Industry Code;
 - (b) performance against the SAIDI and SAIFI limits, by feeder type, excluding those interruptions listed in clause 2.4.3 of the Industry Code;
 - (c) details of the interruptions excluded under clause 2.4.3, including the number of minutes and interruptions excluded by feeder type and category of exclusion;
 - (d) description of any major event days; and
 - (e) the explanation of reasons for the distribution entity exceeding (where applicable) those minimum service standards and proposals to improve performance;
- ii. compliance with the guaranteed service levels (GSL), including:
 - (a) the number of GSL payments given by category and the amount of such rebates;
 - (b) the number of GSL payment claims by category; and
 - (c) the number of rejected GSL payment claims by category; and
- iii. any other matter reasonably notified by the QCA.

The reported information is for the period April to June 2009 and the financial year to date figures as at the end of June 2009.



2. ADMINISTRATIVE DATA

| Measure | Units | Value |
|---------------------------------------|-------|-----------------|
| Distribution Network Service Provider | name | ENERGEX Limited |
| First day of reporting period | date | 01-04-2009 |
| Last day of reporting period | date | 30-06-2009 |

3. <u>NETWORK RELIABILITY¹</u>

3.1 Minimum Service Standard Compliance

| Measure | June Quarter 2008 | Financial year to date | MSS 2008-09 |
|---|-------------------|------------------------|----------------|
| System Average Interruption Duration Index (SA | IDI) – (minutes) | | |
| Total (Including Exclusions & Major Event Days ²) | 38.878 | 245.103 | |
| Central business district | 1.249 | 3.147 | |
| Urban | 27.747 | 181.472 | |
| Short rural | 69.353 | 415.190 | |
| Long rural | na | na | |
| Generation & Transmission | 0.000 | 1.417 | |
| Central business district | 0.000 | 0.000 | |
| Urban | 0.000 | 0.706 | |
| Short rural | 0.001 | 3.294 | |
| Long rural | na | na | |

¹ Results effective as at 27 July 2009. The reliability statistics include single loss of supply events as required under the Code's definition of an interruption. Calculated reliability measures have been rounded.

 ² This reliability statistic is an overall network number i.e. is a weighted summation of the reliability results for CBD, Urban and Short Rural components of ENERGEX's network.



| Measure | June Quarter 2008 | Financial year to date | MSS 2008-09 |
|---|-------------------|------------------------|----------------|
| NEMMCO direction | 0.000 | 0.000 | |
| Central business district | 0.000 | 0.000 | |
| Urban | 0.000 | 0.000 | |
| Short rural | 0.000 | 0.000 | |
| Long rural | na | na | |
| Automatic load shedding | 0.000 | 0.000 | |
| Central business district | 0.000 | 0.000 | |
| Urban | 0.000 | 0.000 | |
| Short rural | 0.000 | 0.000 | |
| Long rural | na | na | |
| Customer Caused Interruptions | 0.008 | 0.103 | |
| Central business district | 0.000 | 0.000 | |
| Urban | 0.007 | 0.050 | |
| Short rural | 0.010 | 0.242 | |
| Long rural | na | na | |
| Authorised Interruption for Public Safety | 0.002 | 0.002 | |
| Central business district | 0.000 | 0.000 | |
| Urban | 0.003 | 0.003 | |
| Short rural | 0.000 | 0.000 | |
| Long rural | na | na | |
| Major Event Days | 14.011 | 115.203 | |
| Central business district | 0.000 | 0.000 | |
| Urban | 10.462 | 89.477 | |
| Short rural | 23.749 | 183.892 | |
| Long rural | na | na | |
| Total exclusions | 14.021 | 116.725 | |
| Central business district | 0.000 | 0.000 | |
| Urban | 10.472 | 90.235 | |
| Short rural | 23.760 | 187.429 | |
| Long rural | na | na | |



| | | | MSS |
|---|----------------------------------|------------------------|---------|
| Measure | June Quarter 2008 | Financial year to date | 2008-09 |
| Distribution system | 24.857 | 128.378 | |
| Central business district | 1.249 | 3.147 | 20.000 |
| Urban | 17.275 | 91.237 | 122.000 |
| Short rural | 45.593 | 227.761 | 232.000 |
| Long rural | na | na | |
| System Average Interruption Frequency Index (| SAIFI) – (number of interruption | ons) | |
| Total (Including Exclusions & Major Event Days ³) | 0.309 | 1.771 | |
| Central business district | 0.017 | 0.055 | |
| Urban | 0.204 | 1.290 | |
| Short rural | 0.595 | 3.059 | |
| Long rural | na | na | |
| Generation & Transmission | 0.000 | 0.039 | |
| Central business district | 0.000 | 0.000 | |
| Urban | 0.000 | 0.028 | |
| Short rural | 0.000 | 0.068 | |
| Long rural | na | na | |
| NEMMCO direction | 0.000 | 0.000 | |
| Central business district | 0.000 | 0.000 | |
| Urban | 0.000 | 0.000 | |
| Short rural | 0.000 | 0.000 | |
| Long rural | na | na | |
| Automatic load shedding | 0.000 | 0.000 | |
| Central business district | 0.000 | 0.000 | |
| Urban | 0.000 | 0.000 | |
| Short rural | 0.000 | 0.000 | |
| Long rural | na | na | |

³ This reliability statistic is an overall network number i.e. is a weighted summation of the reliability results for CBD, Urban and Short Rural components of ENERGEX's network.



| Measure | June Quarter 2008 | Financial year to date | MSS 2008-09 |
|---|-------------------|------------------------|----------------|
| Customer Caused Interruptions | 0.000 | 0.001 | |
| Central business district | 0.000 | 0.000 | |
| Urban | 0.000 | 0.001 | |
| Short rural | 0.000 | 0.001 | |
| Long rural | na | na | |
| Authorised Interruption for Public Safety | 0.000 | 0.000 | |
| Central business district | 0.000 | 0.000 | |
| Urban | 0.000 | 0.000 | |
| Short rural | 0.000 | 0.000 | |
| Long rural | na | na | |
| Major Event Days | 0.045 | 0.275 | |
| Central business district | 0.000 | 0.000 | |
| Urban | 0.027 | 0.215 | |
| Short rural | 0.093 | 0.434 | |
| Long rural | na | na | |
| Total exclusions | 0.045 | 0.314 | |
| Central business district | 0.000 | 0.000 | |
| Urban | 0.028 | 0.244 | |
| Short rural | 0.093 | 0.503 | |
| Long rural | na | na | |
| Distribution system | 0.264 | 1.457 | |
| Central business district | 0.017 | 0.055 | 0.330 |
| Urban | 0.177 | 1.046 | 1.430 |
| Short rural | 0.502 | 2.557 | 2.560 |
| Long rural | na | na | |



3.2 Additional Reliability Measures

| | | June 200 | 9 Quarter | Year to Date | | |
|-------------------------------|---------|-----------------------------|----------------------------|-----------------------------|----------------------------|--|
| Measure | Units | Value (before removal of | Value (after removal of | Value (before removal of | Value (after removal of | |
| | | excluded events) | excluded events) | excluded events) | excluded events) | |
| | Sys | tem Average Interruption | Duration Index (SAIDI) | | | |
| Planned Distribution system | minutes | 7.754 | 7.754 | 27.173 | 27.173 | |
| CBD | minutes | 0.147 | 0.147 | 0.147 | 0.147 | |
| Urban | minutes | 5.754 | 5.754 | 20.515 | 20.515 | |
| Short Rural | minutes | 13.234 | 13.234 | 45.092 | 45.092 | |
| Unplanned Distribution system | minutes | 31.124 | 17.103 | 217.930 | 101.205 | |
| CBD | minutes | 1.102 | 1.102 | 3.000 | 3.000 | |
| Urban | minutes | 21.993 | 11.521 | 160.957 | 70.722 | |
| Short Rural | minutes | 56.120 | 32.360 | 370.097 | 182.668 | |
| | Syst | tem Average Interruption F | requency Index (SAIFI) | | | |
| Planned Distribution system | number | 0.028 | 0.028 | 0.096 | 0.096 | |
| CBD | number | 0.000 | 0.000 | 0.000 | 0.000 | |
| Urban | number | 0.020 | 0.020 | 0.073 | 0.073 | |
| Short Rural | number | 0.047 | 0.047 | 0.158 | 0.158 | |
| Unplanned Distribution system | number | 0.282 | 0.236 | 1.675 | 1.360 | |
| CBD | number | 0.017 | 0.017 | 0.055 | 0.055 | |
| Urban | number | 0.184 | 0.156 | 1.217 | 0.973 | |
| Short Rural | | 0.548 | 0.454 | 2.901 | 2.399 | |



4. EXPLANATION FOR EXCEEDING MSS

| Explanation | Exceeded MSS |
|----------------|--------------|
| Not applicable | |

5. <u>DESCRIPTION OF MAJOR EVENT DAYS</u>

| Description of Events | Date | |
|---------------------------------------|-------------|--|
| Severe Wet Weather – Natural Disaster | 20 May 2009 | |



6. <u>GUARANTEED SERVICE LEVELS - DISTRIBUTION⁴</u>

| GSL Description | No. of Claims Paid for Period | Total \$'s Paid for Period | No of Claims Rejected for Period | Cumulative No. of Claims for financial YTD | Cumulative \$'s Paid for financial YTD | Cumulative No of Claims Rejected for financial YTD |
|---|-------------------------------------|----------------------------------|--|--|--|--|
| Non notification Planned Interruption – Business (GSL = \$50) | 0 | 0 | 0 | 2 | 100 | 3 |
| Non notification Planned Interruption – Residential (GSL = \$20) | 4 | 80 | 2 | 21 | 420 | 7 |
| New Connection – Failure to Complete (GSL = \$40/day late) | 51 | 11,640 | 1 | 3,415 | 681,640 | 59 |
| Wrongful Disconnection (GSL = \$100) | 36 | 3,600 | 2 | 139 | 13,900 | 3 |
| Failure to Reconnect (GSL = \$40/day late) | 81 | 6,840 | 1 | 148 | 12,360 | 1 |
| Hot Water Complaint – Failure to attend (GSL = \$40/day late) | 0 | 0 | 1 | 0 | 0 | 2 |
| Missed Scheduled Appointment (GSL = \$40) | 2 | 80 | 0 | 19 | 760 | 2 |
| Reliability – interruption duration (GSL = \$80) | 0 | 0 | 3 | 1 | 80 | 35 |
| Reliability – interruption frequency (GSL = \$80) | 0 | 0 | 0 | 0 | 0 | 2 |
| Total: | 174 | 22,240 | 10 | 3,745 | 709,260 | 114 |

⁴ The cumulative number of claims and dollars paid for financial YTD does not reflect the sum of the previous quarters due to the cancellation of a new connection GSL as a result of a duplication error as well as the reallocation of responsibility for some GSLs between Distribution and Retail (for New Connection, Wrongful Disconnection and Failure to Reconnect GSLs).



7. <u>GUARANTEED SERVICE LEVELS - RETAIL⁵</u>

| GSL Description | No. of Claims Paid for Period | Total \$'s Paid for Period | No of Claims Rejected for Period | Cumulative No. of Claims for financial YTD | Cumulative \$'s Paid for financial YTD | Cumulative No of Claims Rejected for financial YTD |
|---|-------------------------------------|----------------------------------|--|--|--|--|
| Non notification Planned Interruption – Business (GSL = \$50) | 0 | 0 | 0 | 0 | 0 | 0 |
| Non notification Planned Interruption – Residential (GSL = \$20) | 0 | 0 | 0 | 0 | 0 | 0 |
| New Connection – Failure to Complete (GSL = \$40/day late) | 0 | 0 | 0 | 30 | 2,640 | 0 |
| Wrongful Disconnection (GSL = \$100) | 18 | 1,800 | 0 | 42 | 4,200 | 0 |
| Failure to Reconnect (GSL = \$40/day late) | 21 | 1,960 | 0 | 26 | 2,320 | 0 |
| Hot Water Complaint – Failure to attend (GSL = \$40/day late) | 0 | 0 | 0 | 0 | 0 | 0 |
| Missed Scheduled Appointment (GSL = \$40) | 0 | 0 | 0 | 0 | 0 | 0 |
| Reliability – interruption duration (GSL = \$80) | 0 | 0 | 0 | 0 | 0 | 0 |
| Reliability – interruption frequency (GSL = \$80) | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 39 | 3,760 | 0 | 98 | 9,160 | 0 |

⁵ See footnote 4. above.