



Dr Malcolm Roberts  
Chairman  
Queensland Competition Authority  
Level 27, 145 Ann Street  
GPO Box 2257  
Brisbane QLD 4001  
Australia

Dear Dr Roberts,

### **Replacement Annex to the 2013 Draft Access Undertaking**

I refer to the supporting annexes lodged with the QCA on 30 April 2013 as part of the 2013 Draft Access Undertaking (Undertaking). It has come to our attention that an early version (July 2012) of an Ernst & Young Corporate Cost Benchmarking report (Annex G) was lodged in error with the QCA on 30 April 2013.

The July 2012 version of the report was based on the FY13 Corporate Plan, which had been prepared in the early part of 2012. As the lodgement of UT4 was delayed relative to our expectations, we had Ernst & Young update their report (January 2013) to reflect our corporate cost proposal at a later point in the budget cycle. It was our intention to submit the later January 2013 report in Annex G.

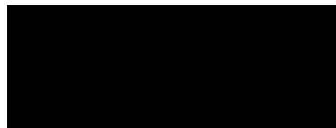
The difference between the two reports is not, we believe, material. The July 2012 report benchmarked a total corporate cost allocation of \$62.6m, while the January 2013 report benchmarks a total corporate cost allocation of \$63.5.

The different cost data across each report are disclosed in the reports themselves (on page 4 of the January 2013 report, and on page 7 of the July 2012 report).

The revenue proposal and discussion of the Ernst & Young benchmarking in Volume 3 of the Explanatory Materials of the Undertaking reflect the January 2013 report.

Can you please amend the QCA website with the correct report? Please contact me if you any further queries on this issue.

Yours faithfully,



Lana Stockman  
Vice President Network Regulation  
Aurizon Network Pty Ltd

2 October 2013